

Peer Summary

What can we learn about state-wide revenues for schools during the Great Recession and the recovery that might inform us in the current economic uncertainty?

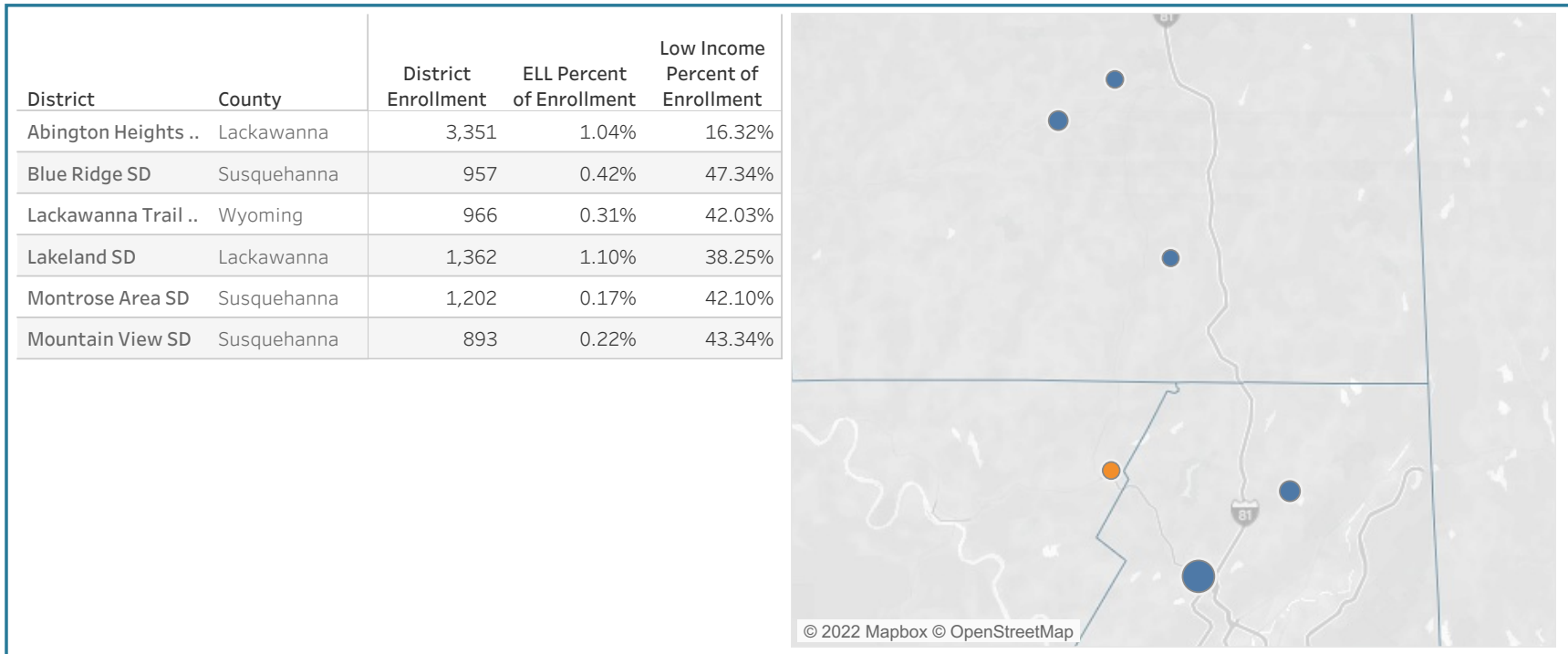
How were the district's revenues impacted during the Great Recession?

What impact did the revenue pattern have on our overall fiscal condition?

How does our financial position compare to peers?

Lackawanna Trail SD Economic Profile

Financial benchmarking allows districts to analyze their condition, comparing their data to defined metrics to inform decision makers.



Enrollment Data presented is from 2021.

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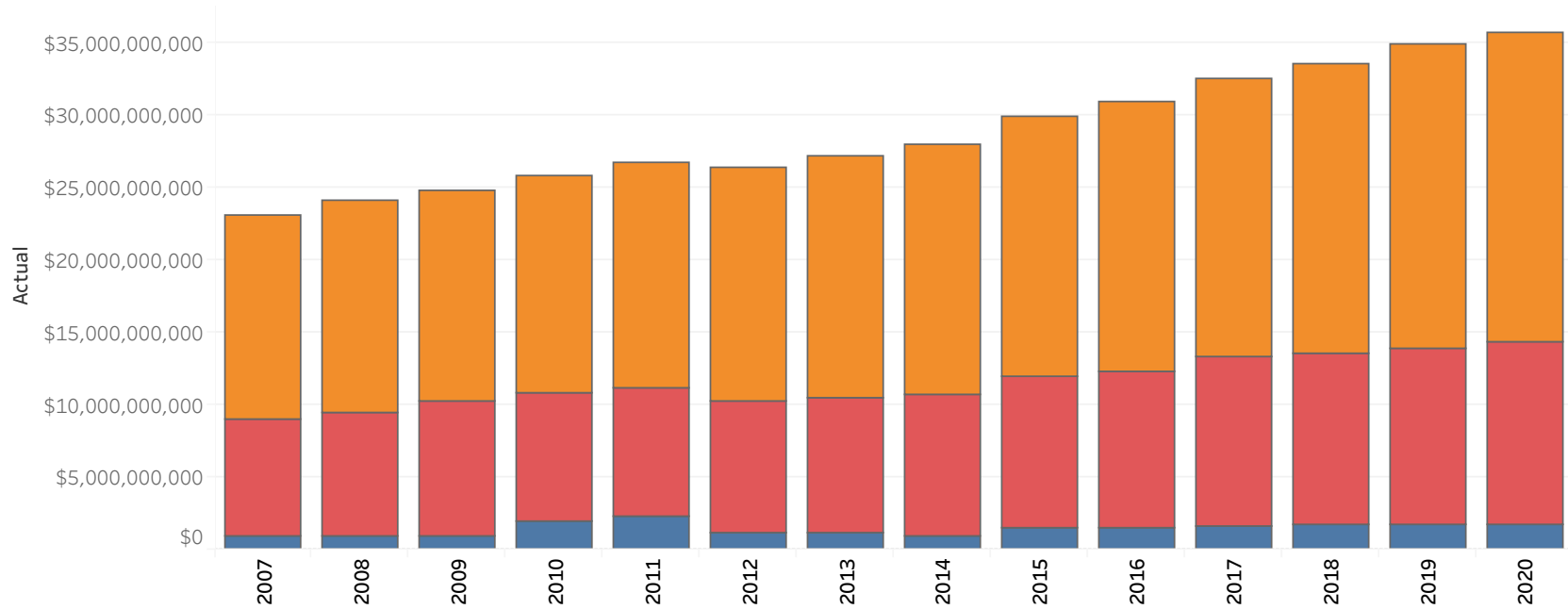
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What impact did the revenue pattern have on our overall fiscal condition?

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Lackawanna Trail SD Economic Profile

The bar graph below is from the **General Fund** for the whole state.



Source

REVENUE FROM LOCAL SOURCES

REVENUE FROM STATE SOURCES

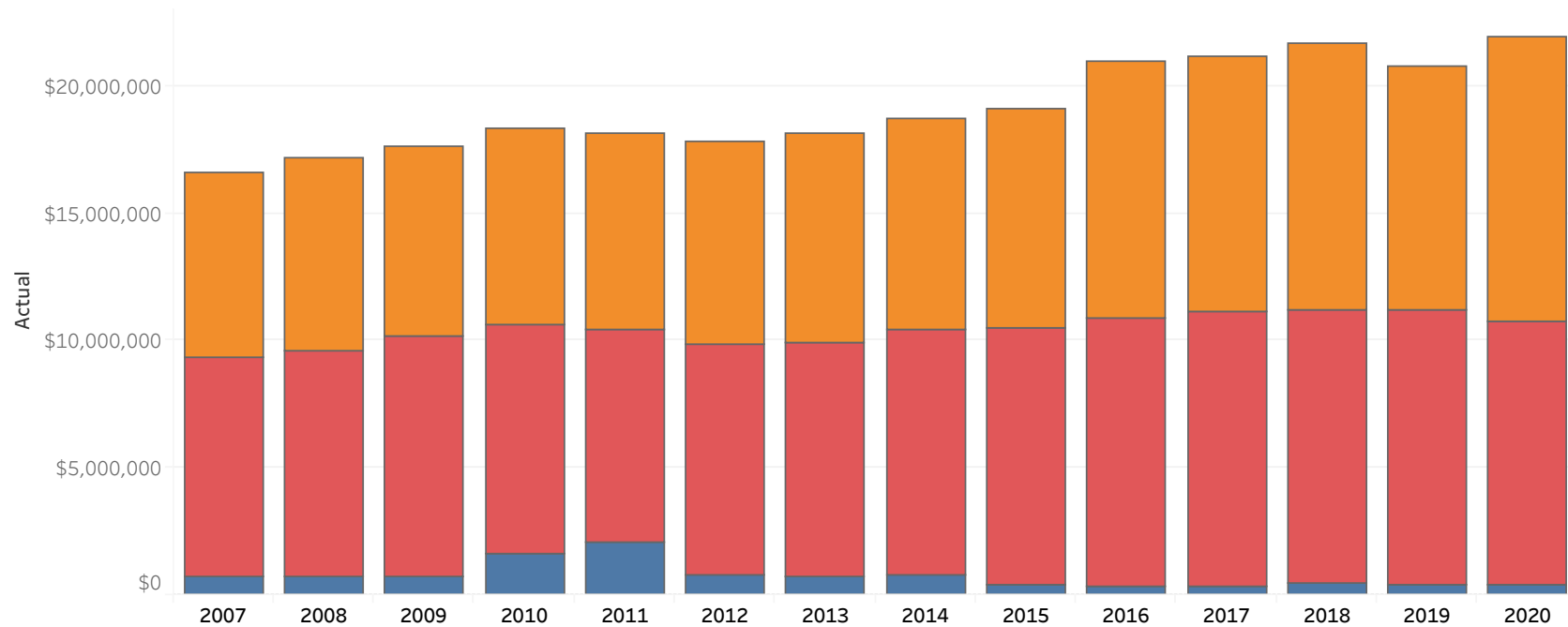
REVENUE FROM FEDERAL SOURCES

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FORECAST5
ANALYTICS

Peer Summary	What can we learn about state-wide revenues for schools during the Great Recession and the recovery that might inform us in the current economic uncertainty?	How were the district's revenues impacted during the Great Recession?	What impact did the revenue pattern have on our overall fiscal condition?	How does our financial position compare to peers?
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Lackawanna Trail SD Economic Profile

The bar graph below is from the **General Fund** for Lackawanna Trail SD.



Source

REVENUE FROM LOCAL SOURCES

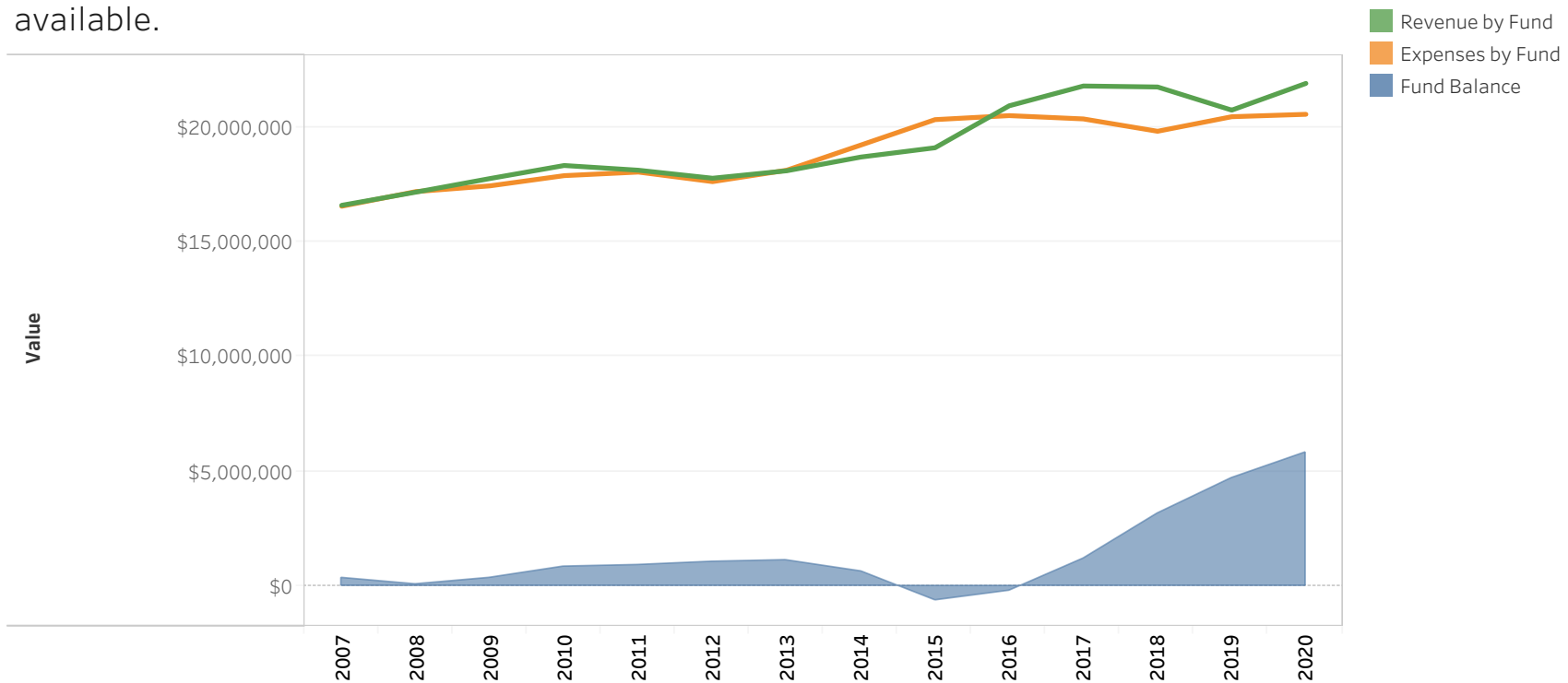
REVENUE FROM STATE SOURCES

REVENUE FROM FEDERAL SOURCES

What can we learn about state-wide revenues for schools during the Great Recession and the recovery that might inform us in the current economic uncertainty?	How were the district's revenues impacted during the Great Recession?	What impact did the revenue pattern have on our overall fiscal condition?	How does our financial position compare to peers?	What opportunities do we have for reducing expenditures? Have our teaching staff FTEs been in line with our enrollment?
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Lackawanna Trail SD Economic Profile

The graph below shows the change in the **General Fund**. 2019 Fund Balance is not yet available.



How were the district's revenues impacted during the Great Recession?

What impact did the revenue pattern have on our overall fiscal condition?

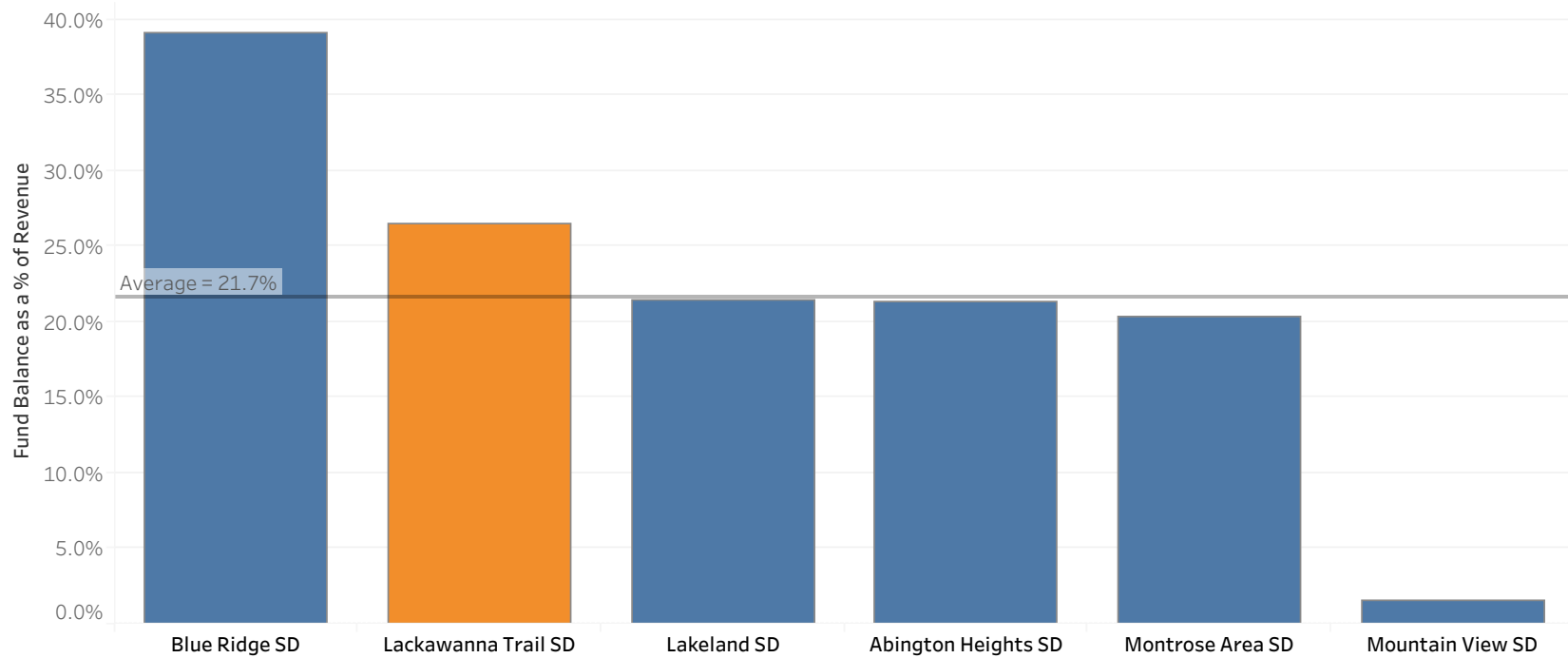
How does our financial position compare to peers?

What opportunities do we have for reducing expenditures? Have our teaching staff FTEs been in line with our enrollment?

How do our teacher staffing ratios compare to peers?

Lackawanna Trail SD Economic Profile

The graph below shows fund balance as a % of revenue for the **General Fund** for 2020.



What impact did the revenue pattern have on our overall fiscal condition?

How does our financial position compare to peers?

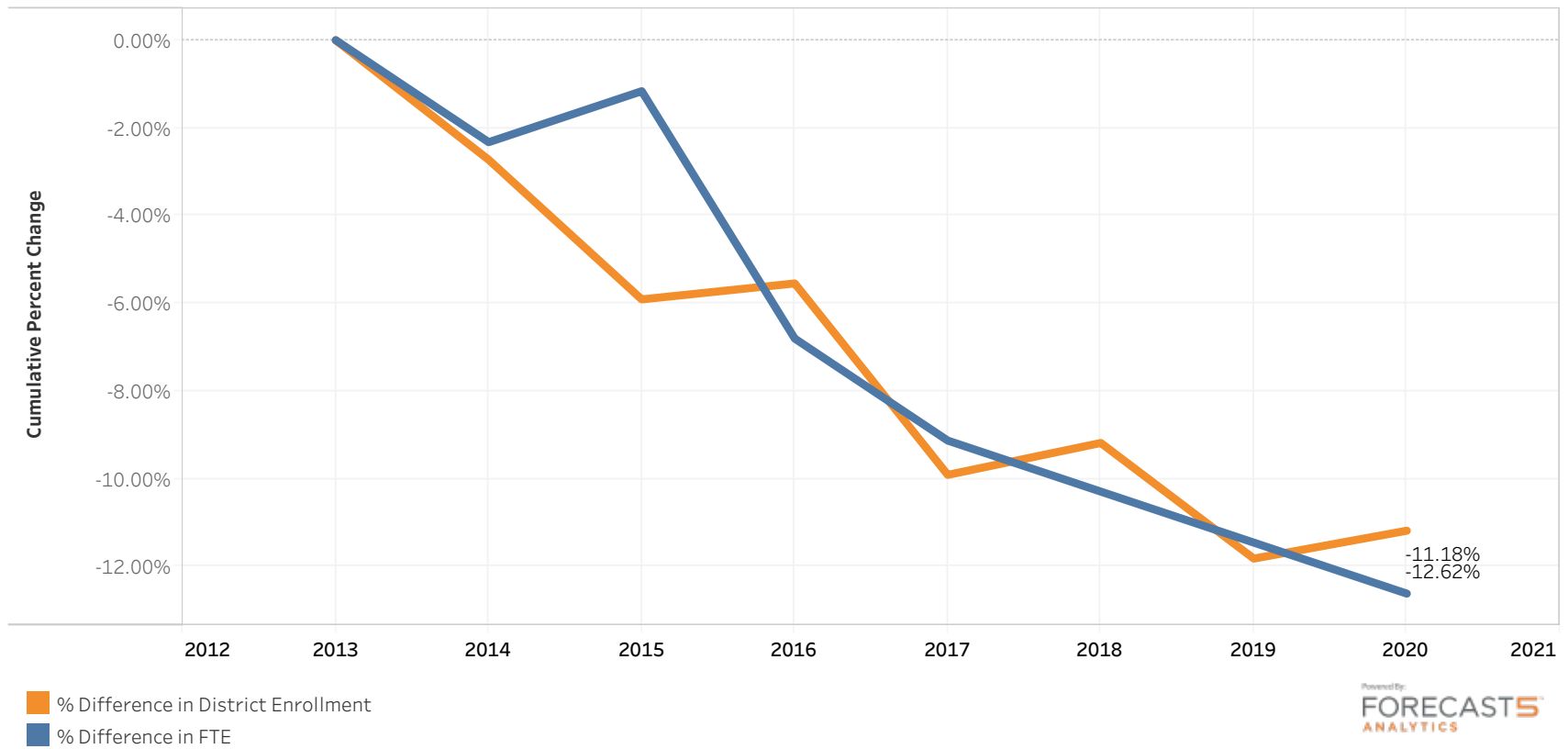
What opportunities do we have for reducing expenditures? Have our teaching staff FTEs been in line with our enrollment?

How do our teacher staffing ratios compare to peers?

Which expense items have grown the most?

Lackawanna Trail SD Economic Profile

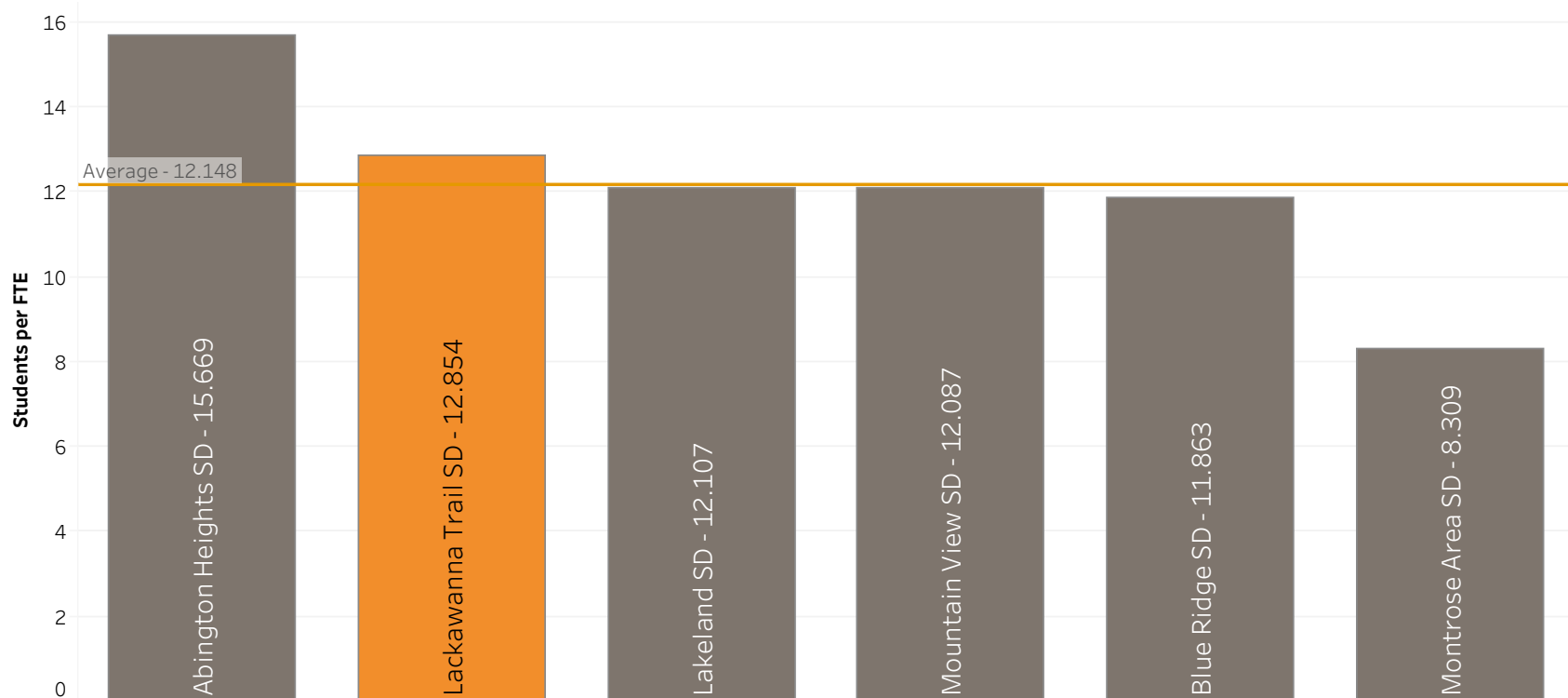
The graph below show the cumulative percent changes in Teaching FTE and Enrollment from 2013 to 2020.



How does our financial position compare to peers?	What opportunities do we have for reducing expenditures? Have our teaching staff FTEs been in line with our enrollment?	How do our teacher staffing ratios compare to peers?	Which expense items have grown the most?	Which areas do we spend more than our peers?
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Lackawanna Trail SD Economic Profile

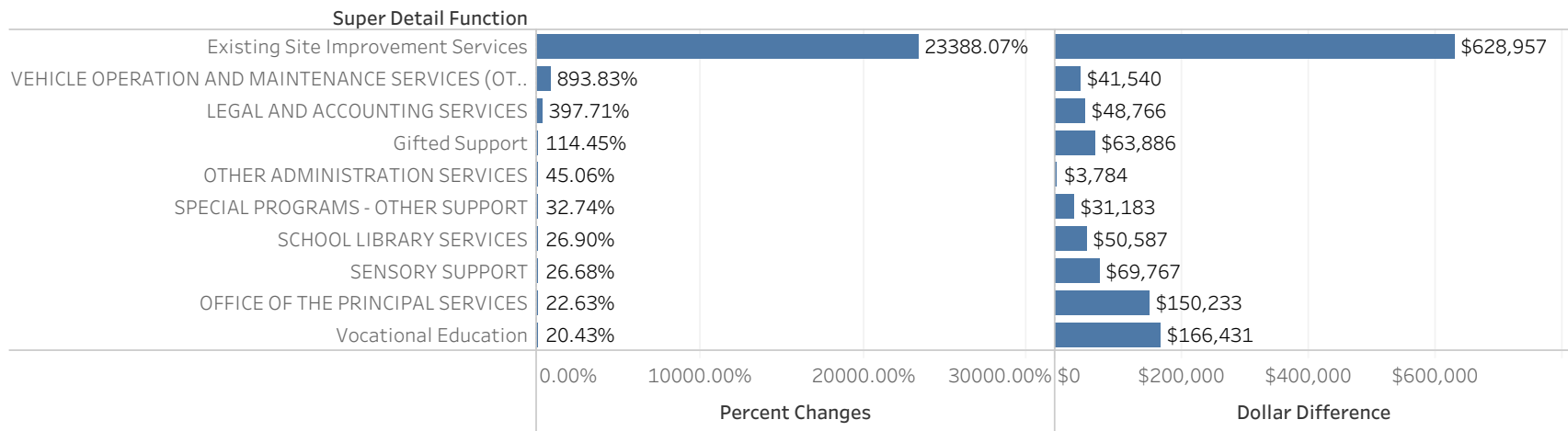
2021 - Student per Teacher FTE Comparison



What opportunities do we have for reducing expenditures? Have our teaching staff FTEs been in line with our enrollment?	How do our teacher staffing ratios compare to peers?	Which expense items have grown the most?	Which areas do we spend more than our peers?	Data Notes
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Lackawanna Trail SD Economic Profile

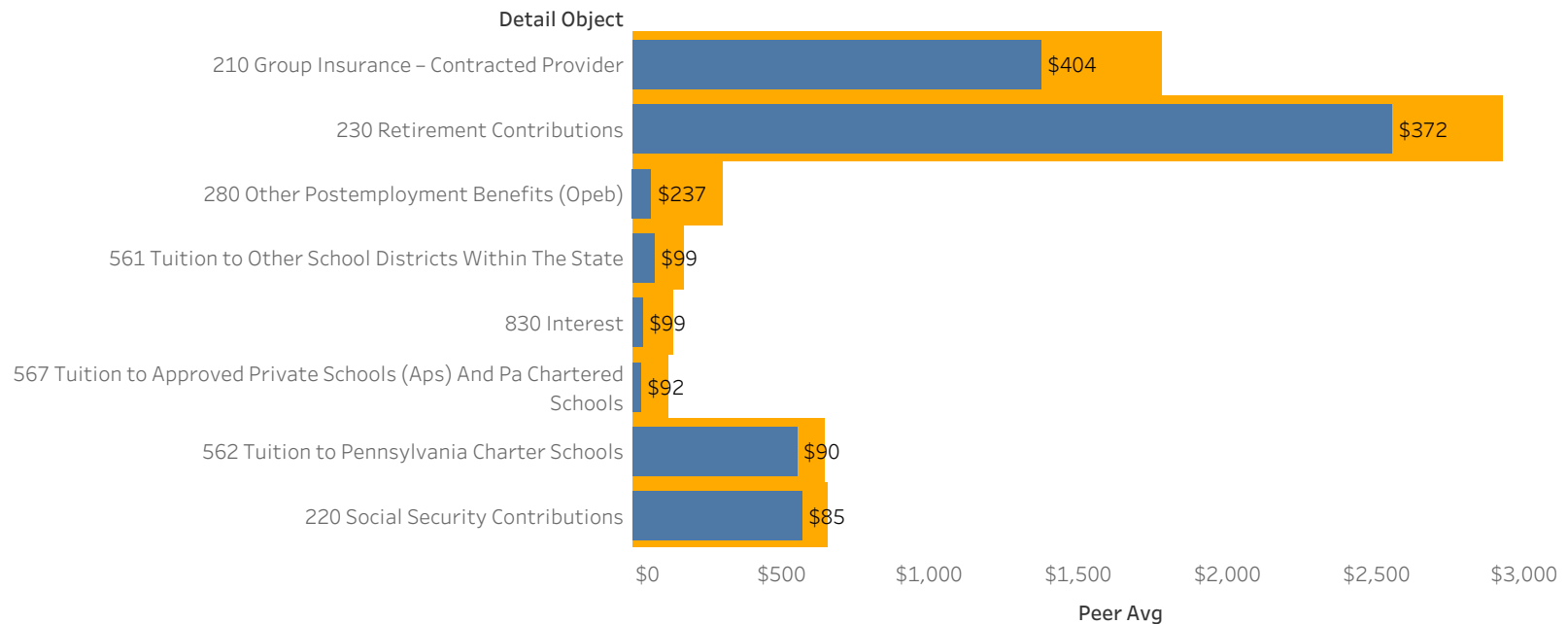
The ten functions below had the highest percentage increase in spending from 2017 to 2020 in the **Operating Fund**. The right-hand column shows the dollar amount of the increase over that same time period. Line-items without an amount for both 2017 and 2020 are not displayed.



What opportunities do we have for reducing expenditures.	How do our teacher staffing ratios compare to peers?	Which expense items have grown the most?	Which areas do we spend more than our peers?	Data Notes
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Lackawanna Trail SD Economic Profile

The graph below shows the top 8 Detail Objects where **your district** is spending more per pupil than your **peers** in 2020.



What opportunities do we have for reducing expenditures.	How do our teacher staffing ratios compare to peers?	Which expense items have grown the most?	Which areas do we spend more than our peers?	Data Notes
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Data Notes

Salary and FTE data is acquired from Pennsylvania Department of Education (PDE) Professional Personnel Individual Staff Data records

Enrollment data utilized in staffing ratio calculations consists of fall student counts from PDE: <https://www.education.pa.gov/DataAndReporting/Enrollment/Pages/PublicSchEnrReports.aspx>

Financial data is obtained from the PDE Annual Financial Report (AFR) database.

Operating Expenditures are defined by PDE as expenditures from the General Fund in these Functions: Instruction, Support Services and Operation of Non-Instructional Services.

5Sight Home page: <https://5share.com/5sight/home.html>